

INFLUENTE RECTIFICARE BUGET LOCAL HUNEDOARA

codord	codform	tipind	codind	denumire indicator	Sume existente an 2015 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2015 -mii lei-	Sume existente trim I 2015 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2015 -mii lei-	Sume existente trim II 2015 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2015 -mii lei-	Sume existente trim III 2015 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2015 -mii lei-	Sume existente trim IV 2015 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2015 -mii lei-
2127028	20	50	000102	TOTAL VENITURI	165879,9	610	166489,94	96580,86	0	96580,86	25277,01	0	25277,01	29475,35	0	29475,35	14546,72	610	15156,72
2127028	20	01	3302	VENIT.DIN PRESTARI DE SERVICII	6442,43	61	6503,43	1965,19	0	1965,19	1860,1	0	1860,1	1575,1	0	1575,1	1042,04	61	1103,04
2127028	20	02	330250	Alte venit.din prestari de ser	4888,6	61	4949,6	1350	0	1350	1350	0	1350	1365	0	1365	823,6	61	884,6
2127028	20	02	370203	Vars. sect fct. pt sect dezv	-12359,7	-61	-12420,73	-898,99	0	-898,99	-3516,75	0	-3516,75	-6617,19	0	-6617,19	-1326,8	-61	-1387,8
2127028	20	02	370204	Vars. din sect de functionare	12359,73	61	12420,73	898,99	0	898,99	3516,75	0	3516,75	6617,19	0	6617,19	1326,8	61	1387,8
2127028	20	01	4202	SUBV.DE LA BUGETUL DE STAT	22835,81	549	23384,81	19655,98	0	19655,98	10	0	10	2140,88	0	2140,88	1028,95	549	1577,95
2127028	20	02	420216	Subventii pt investitii spital	2218	549	2767	800	0	800	0	0	0	400	0	400	1018	549	1567
2127028	20	03	42021601	Subv.pt fin.aparatul medicala	0	549	549	0	0	0	0	0	0	0	0	0	0	549	549
2127028	20	01	4802	Venituri proprii	47092,84	61	47153,84	12556,88	0	12556,88	14884,54	0	14884,54	12377,16	0	12377,16	7274,26	61	7335,26
2127028	21	50	5002	TOTAL CHELTUIELI	167547,3	610	168157,31	98248,23	0	98248,23	25277,01	0	25277,01	29475,35	0	29475,35	14546,72	610	15156,72
2127028	21	01	6602	SANATATE	12673,49	610	13283,49	6833,98	0	6833,98	1288,41	0	1288,41	2276,55	0	2276,55	2274,55	610	2884,55
2127028	21	09	660201	Cheltuieli curente	8091,49	610	8701,49	5723,98	0	5723,98	288,41	0	288,41	804,55	0	804,55	1274,55	610	1884,55
2127028	21	02	660206	Serv.medicale in unit.sanit	11557,42	610	12167,42	6550,42	0	6550,42	1017	0	1017	1972	0	1972	2018	610	2628
2127028	21	03	66020601	Spitale generale	11557,42	610	12167,42	6550,42	0	6550,42	1017	0	1017	1972	0	1972	2018	610	2628
2127028	21	10	660251	TITL.VI.Transf.intre unitati	2335	610	2945	800	0	800	17	0	17	500	0	500	1018	610	1628
2127028	21	13	66025102	Transferuri de capital	2335	610	2945	800	0	800	17	0	17	500	0	500	1018	610	1628
2127028	21	14	6602510228	Transferuri	2335	610	2945	800	0	800	17	0	17	500	0	500	1018	610	1628

INITIATOR
PRIMAR
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HUNEDOARA, LA 23.10. 2015

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